

Tucson Unified District	100201	Pima
--------------------------------	---------------	-------------

SCHOOL LEVEL DETAIL

Anna Henry Elementary School	100201238
-------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,191,816	419,159	1,610,975
UNRESTRICTED CAP OUTLAY	965	48,338	49,303
SOFT CAPITAL OUTLAY	18,813	54,834	73,647
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,011	32,755	36,766
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	147	147
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	108,415	37,505	145,920
STATE PROJECTS	719	561	1,280
FOOD SERVICES	28,223	37,813	66,036
OTHER	35,675	23,479	59,154
TOTAL	1,388,637	654,591	2,043,228
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	154,360	36,790	191,150
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		433.615	
1998 - 1999 TOTAL		416.495	
1999 - 2000 TOTAL		395.575	
FALL 1999 ENROLLMENT		428	

ESTIMATED		
SCHOOL REVENUE		2,721,449
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	395.57
CLASSROOM STAFF	21	18.85
OTHER	9	42.49
TOTAL STAFF	31	12.64
TEACHER SALARIES		\$787,908
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		39
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported